#### Area Plan Summary Proposed Budget for October 1, 2025 through September 30, 2026

Agency: Bay Aging PSA # 17/18

Projected Resources and Spending	Title III-B	Title III-C(1)	Title III-C(2)	Title III-D	Title III-E	Title VII - EA	NSIP	Title VII - OMB
Estimated Unencumbered Cash	THE IN B	1100 m G(1)	11.10 III G(2)	THIS III D	THIO III E	THIO THE EA	NO.	THUS VIII CHILD
on Hand on 10/1/25				75,000	15,000			
FY'26 Obligation	506,195	268,341	450,899	33,798	173,605	3,982	83,051	87,161
FY'26 Transfers	(30,000)	30,000						
Total Resources	476,195	298,341	450,899	108,798	188,605	3,982	83,051	87,161
Total Proposed Spending FY'26	476,000	297,000	450,000	106,000	185,000	3,600	80,000	85,000
Proposed Carryover into FY'27	195	1,341	899	2,798	3,605	382	3,051	2,161

Projected Resources and				Home Delivered	Supplemental		
Spending	OAA General	Community Based	Transportation	Meals	Nutrition	CCEVP	GF OMB
Estimated Unencumbered Cash							
on Hand on 10/1/25	23,700	30,500	4,200	44,000	547	45,600	15,200
FY'26 Obligation							
(Oct 1, 2025 - Jun 30, 2026)	130,326	115,019	41,657	146,863	35,622	92,399	46,288
FY'26 Transfers							
(Oct 1, 2025 - Jun 30, 2026)							
FY'27 Obligation							
(Jul 1, 2026 - Sep 30, 2026)	27,304	38,340	13,885	48,954	11,874	30,800	15,430
FY'27 Transfers							
(Jul 1, 2026 - Sep 30, 2026)							
Total Resources	181,331	183,859	59,742	239,817	48,043	168,798	76,918
Total Proposed Spending FY'26*	158,000	165,000	55,000	200,000	45,000	150,000	70,000
Balance prior to Reallocation of							
Undesignated Funds	23,331	18,859	4,742	39,817	3,043	18,798	6,918
Reallocation Requested of							
Undesignated Funds **							
Proposed Carryover into FY'27	23,331	18,859	4,742	39,817	3,043	18,798	6,918

Projected Resources and Spending	DMAS OMB
Estimated Unencumbered Cash on Hand on 10/1/25	9,000
FY'26 Obligation	24,904
Total Resources	33,904
Total Proposed Spending FY'26	30,000
Proposed Carryover into FY'27	3,904

- The allocation of "Undesignated Funds" must be done during the initial budget period at the beginning of the area plan year.
- Federal regulations prohibit the movement of Title III-D & E funds, which also restrict the movement of matching state funds.
- CCEVP and Ombudsman funds are restricted as well. You cannot reallocate funds from CCEVP or Ombudsman, however you may add undesignated funds to any service.
- \*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source for that service, then the funds will be added to "CCEVP".
- \*\*If you are moving Undesignated funds from funding source "OAA General" to "Undesignated OAA General" then a reallocation of funds will not be necessary. The balances that are shown on this line represent amounts that are moving from different funding sources.

#### 05/06/25

The allocations are estimations and projections made using the information from the current award documents. The funds are based on the best data available and used to forecast the future year budget and resource allocation.

#### **Spending Requirements Review**

A B	С	D E	F	G H
1 Agency: Bay Aging		PSA:	17/18	_
2				
3 Requirement		Agency Status	Requirement	Agency Status
4 Minimum Adequate Proportion			Title III-E	
5 Access (minimum 15%)	171,000	35.9%	Prep & Admin Spending (10% or less)	
6 In-Home (minimum 5%)	185,000	38.9%	Prep & Admin Federal Share (75% or less)	
7 8 Legal (minimum 1%)	5,000	1.1%	Services Federal Share (75% or less)	69.8%
9 Title III-B Preparation and Administration			Title III-E Categories	
10 Spending (10% or less)	75,000	5.6%	Respite Services	85,000
11 Federal Share (75% or less)	75,000	62.0%	Supplemental Services	
12 Non-Federal Share (25% or more)	46,000	38.0%		
14 Title III and Title III-E Preparation and Administration				
15 using OAA General Fund (5% or less)			Funds Spent on Grandparents	
16 N 2040 Title III B Forman difference in the LTO	Current VD Diff	VD 0040	% Spent on Grandparents (10% or less)	
17 FY 2019 Title III-B Expenditures in the LTC 18 Ombudsman Program Comparison	Current YR Diff 30,000	YR 2019		
19 Ombudsman Program Companson	30,000		Enter Title III-B general fund expenditures used to match	
20 Title III-B Services			non OAA funds or used for services under a non OAA	
21 Federal Share (85% or less)	436,000	54.2%	allowed sliding fee scale.	
22 Non-Federal Share plus State Share (15% or more)	318000	38.1%	•	
23 State Share (5% or more)	318,000	44.1%		
24			Enter Title III-C1 general fund expenditures used to match	
25 Title III-C1 Services			non OAA funds.	
26 Federal Share (85% or less)	257,000	74.1%		
Non-Federal Share plus State Share (15% or more)	90,000	25.9%	Enter Title III C2 general fund evnenditures used to metab	
28 State Share (5% or more)	65,000	18.7%	Enter <b>Title III-C2</b> general fund expenditures used to match non OAA funds.	
30 Title III-C2 Services				
31 Federal Share (85% or less)	425,000	60.3%	0051/5 7 1 /// 11	
32 Non-Federal Share plus State Share (15% or more) 33 State Share (5% or more)	280,000 <u> </u>	39.7% 34.0%	CCEVP Tab (If yellow go to tab) Care Coordination Level 2	
34 34 31 31 34 31 34 31 34 35 35 35 35 35 35 35 35 35 35 35 35 35	240,000	34.070	Care Coordination Level 2  Care Coordination Level 1	
35	10/1/25-	7/1/26 -	Care Transitions	
36 State Transfers (40% or less)	6/30/26	9/30/26	Senior Outreach to Services (S.O.S.)	
37 Community Based Transfers			Options Counseling Services	
38 Transportation Transfers				
Home Delivered Meal Transfers				
40   Total Transfers Equal Zero   41		10/1/25-	Undesignated Funds Match Required (Title III-B, C1, C2)	216,253
42 Federal Transfers		9/30/26	Match Met	623,000
43 Title III-B (30% or less)		5.9%	Undesignated Funds	406,747
44 Title III-C(1) (25% or less to C(2), 10% or less to B)		-11.2%	onaoo.gnatoa i anao	
45 Title III-C(2) (25% or less to C(1), 10% or less to B)			Total Undesignated Funds Budgeted to OAA General *	**
46 Total Transfers Equal Zero			Total Undesignated Funds Budgeted to CCEVP *	
47				
48				
49				
	ds" must be done durin	g the initial budget p	eriod at the beginning of the area plan year.	
51 52 58 59 59 59 59 59 50 50 50 50 50 50 50 50 50 50 50 50 50	ement of Title III D 9 E	funde which also rea	strict the movement of matching state funds.	
52 - 1 ederal regulations prohibit the movi	CITICITE OF THE HIPD & E	iunus, willell also les	and the movement of matering state funds.	
• CCEVP and Ombudsman funds are	restricted as well. You	cannot reallocate fur	nds from CCEVP or Ombudsman, however you may add undesignated	d
funds to any service.			•	
56		d to the 110 A A O -	all finaling course. In the event that IIOAA Occurrent to con-	
• *All undesignated funds budgeted fo available funding source for that serving			al" funding source. In the event that "OAA General" is not an	
58	Je, alen ale lulius Will D	e added to CCEVP		
• **If you are moving Undesignated fu	inds from funding source	e "OAA General" to	"Undesignated OAA General" then a reallocation of funds will not be	
60 necessary. The balances that are sho				
61				
62				

	Α	В	С	D	E	F	G	Н		
1	PSA:	17/18								
2			This row is left avail	lable for your inte	ernal comments. Fo	r example, some a	gencies use it to inc	dicate internal acco		
3	Planned	d Expenditures								
		•		In-Home Services						
							Care / Service			
								Coordination		
4	Funding	Source	Adult Day Care	Checking	Chore	Homemaker	Personal Care	Level 2		
	, , <u>, , , , , , , , , , , , , , , , , </u>			<u> </u>						
5	Older Am	ericans Act								
6		Title III-B				10,000	175,000	69,000		
7	1	Title III-C(1)								
8	1	Title III-C(2)								
9	1	Title III-D								
10		Title VII - Ombudsman								
11		Title VII - Elder Abuse								
12	Other Fu									
13		Voluntary Contributions								
14		Other Non-Federal								
15	-	Fees								
16	Other Fed									
17	+	DMAS - Ombudsman								
18	<del> </del>	Other Local Federal Funding								
19	-	NSIP								
20	General F									
21	General					20,000	20,000			
21	-	OAA General				20,000	30,000			
22	4	Community Based				20,000	145,000			
23	4	Transportation								
24	4	Home Delivered Meals								
25	4	Supplemental Nutrition								
26	4	CCEVP						50,000		
27		Ombudsman								
		nated Funds to OAA General*								
29	Undesign	nated Funds to CCEVP*								
	Total Cas					50,000	350,000	119,000		
31	In-Kind A	mount								
32	Service D	Data:								
33	Planned N	Number of Units				1,500	7,500	600		
34										
٥-	1145.6		I	0	La de da la 111	to district CO	to district the	La district CO		
	Unit Defin	ed as:	Hours	Contacts	Individual Hours	Individual Hours	Individual Hours	Individual Hours		
36	Unit Cost					\$33.33	\$46.67	\$198.33		
37	Planned F	Persons Served				10	22	25		
38										
39			<u>.</u>		1	I				
40	*∆ll undo	signated funds budgeted for a	sarvica will he adde	d to the "OAA	General" funding e	ource In the ever	nt that "OAA Gono	ral" is not an ava		
41	An unde	orginated failes budgeted for a	JOI VICE WIII DE AUUE	A LO LING OAA	Jonesias Turiuming S	ource. III the ever	it triat. OAA Gelle	iui is not an ava		
42	05/06/05									
42	05/06/25									

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	Α	В		J	K	L	M	N	0
1	PSA:	17/18							
2	<u> </u>		unt numbers.			•			
3	Planne	d Expenditures			Access	Services			
4	Funding	Source	Service Coordination Level 1	Care Transitions	S.O.S.	Communication Referral & I&A	Options Counseling	Transportation	Assisted Transportation
5	Older An	mericans Act							
6		Title III-B				75,000	27,000		
7		Title III-C(1)							
8	Ī	Title III-C(2)							
9		Title III-D		66,000					
10		Title VII - Ombudsman		30,000					
11		Title VII - Elder Abuse							
	Other Fu								
13	2	Voluntary Contributions							
14		Other Non-Federal							
15		Fees							
16									
17	Other Fe	DMAS - Ombudsman							
18	-								
19		Other Local Federal Funding NSIP							
20	General							40.000	
21	_	OAA General						48,000	
22		Community Based							
23		Transportation						55,000	
24		Home Delivered Meals							
25		Supplemental Nutrition							
26		CCEVP			100,000				
27		Ombudsman							
28		nated Funds to OAA General*							
29	Undesig	nated Funds to CCEVP*							
30	Total Ca	sh		66,000	100,000	75,000	27,000	103,000	
31	In-Kind A	Amount							
32	Service I	Data:							
33	Planned	Number of Units		100	350	1,500	500	8,500	
34						,		·	
	Unit Defir		Individual Hours	Contacts	Referrals	Contacts	Hours	1-Way Trips	1-Way Trips
36				\$660.00	\$285.71	\$50.00	\$54.00	\$12.12	
37	Planned	Persons Served		100	250	625	50	85	
38									
39			-						
40	*All unde	esignated funds budgeted for a	slable funding sou	rce for that service	, then the funds	will be added to "Co	CEVP'		
41	1	5	. 3						
42	05/06/25	5							
	22,00,20								ΔreaPlanF

Title III (Except III-E)

A B	Р	Q	R	S	Т	U	V	W
1 PSA: 17/18								
2			Nutrition					
Planned Expenditures			Disease Prevention					
4 Funding Source	Congregate Meals	Home Delivered Meals	State Funded Home Delivered Meals	Nutrition Counseling	Nutrition Education	Other "EB" Disease Prevention	CDSME	Falls Preventi
5 Older Americans Act								
6 Title III-B								
7 Title III-C(1)	250,000			3,500	3,500			
8 Title III-C(2)	,	418,000		3,500	3,500			
9 Title III-D		,		·	,	20,000	20,000	
0 Title VII - Ombudsman								
1 Title VII - Elder Abuse								
2 Other Funds								
3 Voluntary Contributions	5,000	25,000						
4 Other Non-Federal	25,000	40,000						
5 Fees	20,000	10,000						
6 Other Federal								
7 DMAS - Ombudsman								
8 Other Local Federal Funding								
9 NSIP	40,000	40,000						
0 General Funds	40,000	40,000						
1 OAA General	30,000	30,000						
2 Community Based	30,000	30,000						
Transportation								
Home Delivered Meals		200,000						
25 Supplemental Nutrition	35,000	10,000						
26 CCEVP	35,000	10,000						
27 Ombudsman								
Undesignated Funds to OAA General*								
9 Undesignated Funds to CCEVP*								
Total Cash	385,000	763,000		7,000	7,000	20,000	20,000	
1 In-Kind Amount								
32 Service Data:								
Planned Number of Units	8,000	180,000		40	6,500	30	50	
34					·			
PE Unit Defined es:	Eligible Meels	Moole	Non NCID Magic	Harra	Consisms	Sociene	Coosiana	Consint
Unit Defined as:  Unit Cost	Eligible Meals	Meals	Non NSIP Meals	Hours	Sessions	Sessions	Sessions	Sessions
	\$48.13 125	\$4.24 700		\$175.00	\$1.08 700	\$666.67	\$400.00	
7 Planned Persons Served	125	700		40	700	15	25	
88								
39								
*All undesignated funds budgeted for a	a s							
1								
2 05/06/25							AreaPi	anBudgetFY26.xlsx Title

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	A B		Х	Y	Z	AA	AB
1	PSA: 17/18			-			
2							
3	Planned Expenditures						
	Funding Source		Health Education Screening	Assistive Technology/ DME / PERS - Devices	Assistive Technology/ DME / PERS - Payments	Consumable Supplies	Emergency
5	Older Americans Act						
6	Title III-B						
7	Title III-C(1)						
8	Title III-C(2)						
9	Title III-D						
10	Title VII - Ombudsma	n					
11	Title VII - Elder Abuse						
12	Other Funds						
13	Voluntary Contribution	ns					
14	Other Non-Federal						
15	Fees						
	Other Federal						
17	DMAS - Ombudsman						
18	Other Local Federal F						
19	NSIP	anding					
20	General Funds						
21	OAA General						
22	Community Based						
23	Transportation						
24	Home Delivered Mea	lo					
24							
25	Supplemental Nutritio	ill					
26 27							
	Ombudsman	Camaralt					
	Undesignated Funds to OAA						
29	Undesignated Funds to CCE\	/ <b>Y</b> *					
	Total Cash						
	In-Kind Amount						
_	Service Data:						
	Planned Number of Units						
34							
35	Unit Defined as:		Individual Hours	Devices	Payments	Payments	Contacts
	Unit Cost			201.000		. 25	00
	Planned Persons Served						
38							
39					ı	1	
40	*All undesignated funds budg	neted for a s					
41	, anacoignatea fanas baaç	,	•				
42	05/06/25						
42	05/00/25						

	Α	В	AC	AD	AE	AF	AG	AH		
1	PSA:	17/18	710	/\B	/ \L	/ u	710	7 11 1		
2										
3	Planne	d Expenditures	Other Services							
		<b>-</b>								
				Medication	Money	Outreach/ Public Information/	Residential Repair &	Socialization &		
4	Funding	Source	Employment	Management	Management	Education	Renovation	Recreation		
5	Older An	nericans Act				75.000				
6	-	Title III-B Title III-C(1)				75,000				
7 8		Title III-C(1)								
9		Title III-D								
10		Title VII - Ombudsman								
11	041	Title VII - Elder Abuse								
	Other Fu									
13	4	Voluntary Contributions								
14		Other Non-Federal								
15		Fees								
	Other Fe									
17		DMAS - Ombudsman								
18		Other Local Federal Funding								
19		NSIP								
20	General									
21		OAA General								
22		Community Based								
23		Transportation								
24		Home Delivered Meals								
25		Supplemental Nutrition								
26		CCEVP								
27		Ombudsman								
		nated Funds to OAA General*								
29	Undesig	nated Funds to CCEVP*								
	Total Ca					75,000				
	In-Kind A									
32	Service I					_				
	Planned	Number of Units				7,500				
34	-									
35	Unit Defir	ned as:	Individual Hours	Individual Hours	Individual Hours	# of Activities	Homes Repaired	Individual Hours		
	Unit Cost					\$10.00				
37	Planned	Persons Served								
38 39										
40	*All unde	esignated funds budgeted for a s	<u>-</u> s							
41	]									
42	05/06/25									

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1 <b>PS</b>		1 / "	, 10	7.413	7.1	, uvi	7.4.4	,.ο μ
2								
	anned Expenditures		Legal	Elder	Rights	Incentive	Administration	Grand Total
<u> </u>	Amica Experiantares		_0gu.		lugiito		714111111011411011	Orana rotar
4 Fun	nding Source	Volunteer Programs	Legal Assistance	Elder Abuse Prevention	Local LTC Ombudsman	Incentive Program	Preparation & Administration	Total
5 <b>Old</b>	der Americans Act							
6	Title III-B		5,000		30,000		10,000	476,000
7	Title III-C(1)						40,000	297,000
8	Title III-C(2)						25,000	450,000
9	Title III-D							106,000
10	Title VII - Ombudsman				85,000			85,000
11	Title VII - Elder Abuse				3,600			3,600
	her Funds							
13	Voluntary Contributions							30,000
14	Other Non-Federal						46,000	111,000
15	Fees							
	ner Federal							
17	DMAS - Ombudsman				30,000			30,000
18	Other Local Federal Funding							
19	NSIP							80,000
	neral Funds							
21	OAA General							158,000
22	Community Based							165,000
23	Transportation							55,000
24	Home Delivered Meals							200,000
25	Supplemental Nutrition							45,000
26	CCEVP							150,000
27	Ombudsman				70,000			70,000
	designated Funds to OAA General*							
29 <b>Unc</b>	designated Funds to CCEVP*							
	tal Cash		5,000		218,600		121,000	2,511,600
	Kind Amount							
	rvice Data:							
	inned Number of Units		100					
34								
35 Unit	it Defined as:	Individual Hours	Individual Hours	Contacts		# of Incentives		
36 Unit			\$50.00					
	nned Persons Served		15					
38								
39								
	I undesignated funds budgeted for a s	<u>.</u>						
41	. aa.orgilatoa fanta buagetea foi a s	-						
42 05	5/06/25							AreaPlanBudgetE\

Title III - E

	Α	В	С	D	E	F	G	Н
2			This row is left availa	able for your internal c	omments. For examp	ole, some agencies u	se it to indicate intern	al account numbers.
3	Planne	d Expenditures	Individual Counseling	Support Groups	Caregiver Training	Care / Service Coordination Level 2	Information and Assistance	Outreach/ Public Information/ Education
4	Funding	Source	Individual Counseling	Support Groups	Caregiver Training	Care / Service Coordination Level 2	Communication Referral & I&A	Outreach/ Public Information/ Education
5	Older Am	nericans Act						
6		Title III-E		90,000				10,000
7	Other Fu							
8		Voluntary Contributions		25,000				
9		Other Non-Federal		20,000				
10		Fees						
11	Other Fe							
12		Other Local Federal Funding						
13		NSIP						
14	General I							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesign	nated Funds to OAA General *						
21	Total Cas	sh		135,000				10,000
	In-Kind A							
_	Service Description	<b>Data:</b> Jnits of Service		1,000				
	Unit Defin		Hours	Sessions	Hours	Individual Hours	Contacts	# of Activities
26	Unit Cost			\$135.00			-	-
27	Planned F	Persons Served with a Caregiver						Est. Audience Size
28	Planned (	Caregivers Served		150				20
29	Planned N	Number of Caregivers Benefited		150				
30 31 32	*All unde 5/6/2025	esignated funds budgeted for a se	ervice will be added	to the "OAA Genera	l" funding source. I	n the event that "OA	A General" is not ar	n available funding s

32 5/6/2025

Title III - E

	A B	I	J	K	L	M	N			
2						l .				
3	Planned Expenditures	Respite Voucher	Respite Services							
4	Funding Source	Respite Voucher	Adult Day Care (Out of Home)	Homemaker (In-Home)	Personal Care (In-Home)	Institutional Respite (Out of Home Overnight)	Other			
5	Older Americans Act									
6	Title III-E		85,000							
7	Other Funds		23,000							
8	Voluntary Contributions									
9	Other Non-Federal		60,000							
10	Fees		30,000							
	Other Federal		,							
12	Other Local Federal Fundir	ng								
13	NSIP									
14	General Funds									
15	OAA General									
16	Community Based									
17	Transportation									
18	Home Delivered Meals									
19										
20	Undesignated Funds to OAA Gene	ral *								
21	Total Cash		175,000							
22	In-Kind Amount									
24	Planned Units of Service		2,750							
25	Unit Defined as:	# of Vouchers	Individual Hours	Individual Hours	Individual Hours	Individual Hours	Define Here			
26	Unit Cost		\$63.64							
27	Planned Persons Served with a Care	giver	15							
28	Planned Caregivers Served									
	Planned Number of Caregivers Bene	fited	15							
30 31 32	*All undesignated funds budgeted 5/6/2025	for a secource for that servi	ce, then the funds w	ill be added to "CCI	EVP"					

Title III - E

	I A I B	0	Р	Q	R	S	Т
2	, , , , , , , , , , , , , , , , , , ,			Q		<u> </u>	
3	Planned Expenditures						
4	Funding Source	Assistive Technology/ DME / PERS - Devices	Assistive Technology/ DME / PERS - Payments	Chore	Consumable Supplies	Financial Consultation	Congregate Meals
_	Olden Americana Ast						
5	Older Americans Act Title III-E						
	Other Funds						
8	Voluntary Contributions						
9	Other Non-Federal						
10	Fees						
	Other Federal						
12	Other Local Federal Funding						
13							
	General Funds						
15	OAA General						
16	Community Based						
17	Transportation						
18	Home Delivered Meals						
19	Supplemental Nutrition						
20	Undesignated Funds to OAA General *						
21	Total Cash						
22	In-Kind Amount						
	Service Data: Planned Units of Service						
25	Unit Defined as:	Devices	Payments	Individual Hours	Payments	Individual Hours	Eligible Meals
26	Unit Cost	1					
27	Planned Persons Served with a Caregiver					_	
28	Planned Caregivers Served						
	Planned Number of Caregivers Benefited						
30 31							
32	32 5/6/2025						

#### Title III - E

	1								
L	Α	В	U	V	W	Х	Υ	Z	
2									
3	Supplemental Services Planned Expenditures								
4	Funding Source		Home Delivered Meals	Homemaker	Personal Care	Residential Repair & Renovation	Transportation	Assisted Transportation	
5	Older Americans	Act							
6	Title III-E								
7	Other Funds								
8		y Contributions							
9		on-Federal							
10	Fees								
11	Other Federal								
12	Other Lo	ocal Federal Funding							
13	NSIP								
14	General Funds								
15	OAA Ge								
16		nity Based							
17	Transpo								
18		elivered Meals							
19	Supplem	nental Nutrition							
20	Undesignated Fu	nds to OAA General *							
21	Total Cash								
22	In-Kind Amount								
23									
	Planned Units of S	Service							
			Meals	Individual Hours	Individual Hours	Homes Repaired	1-Way Trips	1-Way Trips	
26	26 Unit Cost								
27	Planned Persons Served with a Caregiver								
28	28 Planned Caregivers Served								
29	Planned Number of Caregivers Benefited								
30			-						
31									
32	22   3/0/2023								

Title III - E

	Α	В	AA	AB	AC	AD	AE	
2								
3	Planne	d Expenditures			Incentive Program	Administration		
4	Funding Source		Direct Payments	Other Supplemental Services	Incentive Program	Preparation & Administration	Total Title III-E	
5	Older Americans Act							
6		Title III-E					185,000	
7	Other Fu						100,000	
8		Voluntary Contributions					25,000	
9		Other Non-Federal					80,000	
10		Fees					30,000	
11	Other Fe	deral						
12		Other Local Federal Funding						
13		NSIP						
	General I							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesign	nated Funds to OAA General *						
21	Total Cash						320,000	
22	In-Kind A	Amount						
	Service I							
		Units of Service						
25	Unit Defir	ned as:	# of Payments	Define Here	# of Incentives			
	Unit Cost							
	Planned Persons Served with a Caregiver							
28	Planned (	Caregivers Served						
	Planned I	Number of Caregivers Benefited						
30 31 32	*All undesignated funds budgeted for a se							