

**Area Plan Summary**  
**Proposed Budget for October 1, 2025**  
**through September 30, 2026**

Agency: Bay Aging

PSA # 17/18

Projected Resources and Spending	Title III-B	Title III-C(1)	Title III-C(2)	Title III-D	Title III-E	Title VII - EA	NSIP	Title VII - OMB
Estimated Unencumbered Cash on Hand on 10/1/25				75,000	15,000			
FY'26 Obligation	506,195	268,341	450,899	33,798	173,605	3,982	83,051	87,161
FY'26 Transfers	(30,000)	30,000						
Total Resources	476,195	298,341	450,899	108,798	188,605	3,982	83,051	87,161
Total Proposed Spending FY'26	476,000	297,000	450,000	106,000	185,000	3,600	80,000	85,000
Proposed Carryover into FY'27	195	1,341	899	2,798	3,605	382	3,051	2,161

Projected Resources and Spending	OAA General	Community Based	Transportation	Home Delivered Meals	Supplemental Nutrition	CCEVP	GF OMB
Estimated Unencumbered Cash on Hand on 10/1/25	23,700	30,500	4,200	44,000	547	45,600	15,200
FY'26 Obligation (Oct 1, 2025 - Jun 30, 2026)	130,326	115,019	41,657	146,863	35,622	92,399	46,288
FY'26 Transfers (Oct 1, 2025 - Jun 30, 2026)							
FY'27 Obligation (Jul 1, 2026 - Sep 30, 2026)	27,304	38,340	13,885	48,954	11,874	30,800	15,430
FY'27 Transfers (Jul 1, 2026 - Sep 30, 2026)							
Total Resources	181,331	183,859	59,742	239,817	48,043	168,798	76,918
Total Proposed Spending FY'26*	158,000	165,000	55,000	200,000	45,000	150,000	70,000
Balance prior to Reallocation of Undesignated Funds	23,331	18,859	4,742	39,817	3,043	18,798	6,918
Reallocation Requested of Undesignated Funds **							
Proposed Carryover into FY'27	23,331	18,859	4,742	39,817	3,043	18,798	6,918

Projected Resources and Spending	DMAS OMB
Estimated Unencumbered Cash on Hand on 10/1/25	9,000
FY'26 Obligation	24,904
Total Resources	33,904
Total Proposed Spending FY'26	30,000
Proposed Carryover into FY'27	3,904

- The allocation of "Undesignated Funds" must be done during the initial budget period at the beginning of the area plan year.
- Federal regulations prohibit the movement of Title III-D & E funds, which also restrict the movement of matching state funds.
- CCEVP and Ombudsman funds are restricted as well. You cannot reallocate funds from CCEVP or Ombudsman, however you may add undesignated funds to any service.
- \*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source for that service, then the funds will be added to "CCEVP".
- \*\*If you are moving Undesignated funds from funding source "OAA General" to "Undesignated OAA General" then a reallocation of funds will not be necessary. The balances that are shown on this line represent amounts that are moving from different funding sources.

05/06/25

The allocations are estimations and projections made using the information from the current award documents. The funds are based on the best data available and used to forecast the future year budget and resource allocation.

**Spending Requirements Review**

	A	B	C	D	E	F	G	H
1	Agency:	<u>Bay Aging</u>			PSA:	<u>17/18</u>		
2								
3	Requirement			Agency Status		Requirement		Agency Status
4	<b>Minimum Adequate Proportion</b>					<b>Title III-E</b>		
5	Access (minimum 15%)		171,000	35.9%		Prep & Admin Spending (10% or less)		
6	In-Home (minimum 5%)		185,000	38.9%		Prep & Admin Federal Share (75% or less)		
7	Legal (minimum 1%)		5,000	1.1%		Services Federal Share (75% or less)		69.8%
8								
9	<b>Title III-B Preparation and Administration</b>					<b>Title III-E Categories</b>		
10	Spending (10% or less)		75,000	5.6%		Respite Services		85,000
11	Federal Share (75% or less)		75,000	62.0%		Supplemental Services		
12	Non-Federal Share (25% or more)		46,000	38.0%				
13								
14	Title III and Title III-E Preparation and Administration							
15	using OAA General Fund (5% or less)					Funds Spent on Grandparents		
16						% Spent on Grandparents (10% or less)		
17	FY 2019 Title III-B Expenditures in the LTC		Current YR Diff	YR 2019				
18	Ombudsman Program Comparison		30,000					
19						Enter <b>Title III-B</b> general fund expenditures used to match		
20	<b>Title III-B Services</b>					non OAA funds or used for services under a non OAA		
21	Federal Share (85% or less)		436,000	54.2%		allowed sliding fee scale.		
22	Non-Federal Share plus State Share (15% or more)		318,000	38.1%				
23	State Share (5% or more)		318,000	44.1%				
24						Enter <b>Title III-C1</b> general fund expenditures used to match		
25	<b>Title III-C1 Services</b>					non OAA funds.		
26	Federal Share (85% or less)		257,000	74.1%				
27	Non-Federal Share plus State Share (15% or more)		90,000	25.9%				
28	State Share (5% or more)		65,000	18.7%		Enter <b>Title III-C2</b> general fund expenditures used to match		
29						non OAA funds.		
30	<b>Title III-C2 Services</b>							
31	Federal Share (85% or less)		425,000	60.3%				
32	Non-Federal Share plus State Share (15% or more)		280,000	39.7%		<b>CCEVP Tab (If yellow go to tab)</b>		
33	State Share (5% or more)		240,000	34.0%		Care Coordination Level 2		
34						Care Coordination Level 1		
35			10/1/25-	7/1/26 -		Care Transitions		
36	<b>State Transfers</b> (40% or less)		6/30/26	9/30/26		Senior Outreach to Services (S.O.S.)		
37	Community Based Transfers					Options Counseling Services		
38	Transportation Transfers							
39	Home Delivered Meal Transfers							
40	Total Transfers Equal Zero					<b>Undesignated Funds</b>		
41				10/1/25-		Match Required (Title III-B, C1, C2)		216,253
42	<b>Federal Transfers</b>			9/30/26		Match Met		623,000
43	Title III-B (30% or less)			5.9%		Undesignated Funds		406,747
44	Title III-C(1) (25% or less to C(2), 10% or less to B)			-11.2%				
45	Title III-C(2) (25% or less to C(1), 10% or less to B)					Total Undesignated Funds Budgeted to OAA General *		**
46	Total Transfers Equal Zero					Total Undesignated Funds Budgeted to CCEVP *		
47								
48								
49								
50								
51	5/6/2025							
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								

• The allocation of "Undesignated Funds" must be done during the initial budget period at the beginning of the area plan year.

• Federal regulations prohibit the movement of Title III-D & E funds, which also restrict the movement of matching state funds.

• CCEVP and Ombudsman funds are restricted as well. You cannot reallocate funds from CCEVP or Ombudsman, however you may add undesignated funds to any service.

• \*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source for that service, then the funds will be added to "CCEVP".

• \*\*If you are moving Undesignated funds from funding source "OAA General" to "Undesignated OAA General" then a reallocation of funds will not be necessary. The balances that are shown on this line represent amounts that are moving from different funding sources.

**Title III  
(Except III-E)**

	A	B	C	D	E	F	G	H
1	<b>PSA: 17/18</b>							
2	This row is left available for your internal comments. For example, some agencies use it to indicate internal accounts.							
3	<b>Planned Expenditures</b>		<b>In-Home Services</b>					
4	<b>Funding Source</b>		<b>Adult Day Care</b>	<b>Checking</b>	<b>Chore</b>	<b>Homemaker</b>	<b>Personal Care</b>	<b>Care / Service Coordination Level 2</b>
5	<b>Older Americans Act</b>							
6		Title III-B				10,000	175,000	69,000
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10		Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	<b>Other Funds</b>							
13		Voluntary Contributions						
14		Other Non-Federal						
15		Fees						
16	<b>Other Federal</b>							
17		DMAS - Ombudsman						
18		Other Local Federal Funding						
19		NSIP						
20	<b>General Funds</b>							
21		OAA General				20,000	30,000	
22		Community Based				20,000	145,000	
23		Transportation						
24		Home Delivered Meals						
25		Supplemental Nutrition						
26		CCEVP						50,000
27		Ombudsman						
28	<b>Undesignated Funds to OAA General*</b>							
29	<b>Undesignated Funds to CCEVP*</b>							
30	<b>Total Cash</b>					50,000	350,000	119,000
31	<b>In-Kind Amount</b>							
32	<b>Service Data:</b>							
33	Planned Number of Units					1,500	7,500	600
34								
35	Unit Defined as:		Hours	Contacts	Individual Hours	Individual Hours	Individual Hours	Individual Hours
36	Unit Cost					\$33.33	\$46.67	\$198.33
37	Planned Persons Served					10	22	25
38								
39								
40	<b>*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source, the funds will be added to the "Other Federal" funding source.</b>							
41								
42	05/06/25							

**Title III  
(Except III-E)**

	A	B	I	J	K	L	M	N	O
1	<b>PSA: 17/18</b>								
2	unt numbers.								
3	<b>Planned Expenditures</b>		<b>Access Services</b>						
4	<b>Funding Source</b>		<b>Service Coordination Level 1</b>	<b>Care Transitions</b>	<b>S.O.S.</b>	<b>Communication Referral &amp; I&amp;A</b>	<b>Options Counseling</b>	<b>Transportation</b>	<b>Assisted Transportation</b>
5	<b>Older Americans Act</b>								
6		Title III-B				75,000	27,000		
7		Title III-C(1)							
8		Title III-C(2)							
9		Title III-D		66,000					
10		Title VII - Ombudsman							
11		Title VII - Elder Abuse							
12	<b>Other Funds</b>								
13		Voluntary Contributions							
14		Other Non-Federal							
15		Fees							
16	<b>Other Federal</b>								
17		DMAS - Ombudsman							
18		Other Local Federal Funding							
19		NSIP							
20	<b>General Funds</b>								
21		OAA General						48,000	
22		Community Based							
23		Transportation						55,000	
24		Home Delivered Meals							
25		Supplemental Nutrition							
26		CCEVP			100,000				
27		Ombudsman							
28	<b>Undesignated Funds to OAA General*</b>								
29	<b>Undesignated Funds to CCEVP*</b>								
30	<b>Total Cash</b>			66,000	100,000	75,000	27,000	103,000	
31	<b>In-Kind Amount</b>								
32	<b>Service Data:</b>								
33	Planned Number of Units			100	350	1,500	500	8,500	
34									
35	Unit Defined as:		Individual Hours	Contacts	Referrals	Contacts	Hours	1-Way Trips	1-Way Trips
36	Unit Cost			\$660.00	\$285.71	\$50.00	\$54.00	\$12.12	
37	Planned Persons Served			100	250	625	50	85	
38									
39									
40	<b>*All undesignated funds budgeted for a stable funding source for that service, then the funds will be added to "CCEVP"</b>								
41									
42	05/06/25								

**Title III  
(Except III-E)**

	A	B	P	Q	R	S	T	U	V	W
1	<b>PSA: 17/18</b>									
2										
3	<b>Planned Expenditures</b>		<b>Nutrition</b>					<b>Disease Prevention</b>		
4	<b>Funding Source</b>		<b>Congregate Meals</b>	<b>Home Delivered Meals</b>	<b>State Funded Home Delivered Meals</b>	<b>Nutrition Counseling</b>	<b>Nutrition Education</b>	<b>Other "EB" Disease Prevention</b>	<b>CDSME</b>	<b>Falls Prevention</b>
5	<b>Older Americans Act</b>									
6		Title III-B								
7		Title III-C(1)	250,000			3,500	3,500			
8		Title III-C(2)		418,000		3,500	3,500			
9		Title III-D						20,000	20,000	
10		Title VII - Ombudsman								
11		Title VII - Elder Abuse								
12	<b>Other Funds</b>									
13		Voluntary Contributions	5,000	25,000						
14		Other Non-Federal	25,000	40,000						
15		Fees								
16	<b>Other Federal</b>									
17		DMAS - Ombudsman								
18		Other Local Federal Funding								
19		NSIP	40,000	40,000						
20	<b>General Funds</b>									
21		OAA General	30,000	30,000						
22		Community Based								
23		Transportation								
24		Home Delivered Meals		200,000						
25		Supplemental Nutrition	35,000	10,000						
26		CCEVP								
27		Ombudsman								
28	<b>Undesignated Funds to OAA General*</b>									
29	<b>Undesignated Funds to CCEVP*</b>									
30	<b>Total Cash</b>		385,000	763,000		7,000	7,000	20,000	20,000	
31	<b>In-Kind Amount</b>									
32	<b>Service Data:</b>									
33	Planned Number of Units		8,000	180,000		40	6,500	30	50	
34										
35	Unit Defined as:		Eligible Meals	Meals	Non NSIP Meals	Hours	Sessions	Sessions	Sessions	Sessions
36	Unit Cost		\$48.13	\$4.24		\$175.00	\$1.08	\$666.67	\$400.00	
37	Planned Persons Served		125	700		40	700	15	25	
38										
39										
40	<b>*All undesignated funds budgeted for a s</b>									
41										
42	05/06/25									

**Title III  
(Except III-E)**

	A	B	X	Y	Z	AA	AB
1	<b>PSA: 17/18</b>						
2							
3	<b>Planned Expenditures</b>						
4	<b>Funding Source</b>		<b>Health Education Screening</b>	<b>Assistive Technology/ DME / PERS - Devices</b>	<b>Assistive Technology/ DME / PERS - Payments</b>	<b>Consumable Supplies</b>	<b>Emergency</b>
5	<b>Older Americans Act</b>						
6		Title III-B					
7		Title III-C(1)					
8		Title III-C(2)					
9		Title III-D					
10		Title VII - Ombudsman					
11		Title VII - Elder Abuse					
12	<b>Other Funds</b>						
13		Voluntary Contributions					
14		Other Non-Federal					
15		Fees					
16	<b>Other Federal</b>						
17		DMAS - Ombudsman					
18		Other Local Federal Funding					
19		NSIP					
20	<b>General Funds</b>						
21		OAA General					
22		Community Based					
23		Transportation					
24		Home Delivered Meals					
25		Supplemental Nutrition					
26		CCEVP					
27		Ombudsman					
28	<b>Undesignated Funds to OAA General*</b>						
29	<b>Undesignated Funds to CCEVP*</b>						
30	<b>Total Cash</b>						
31	<b>In-Kind Amount</b>						
32	<b>Service Data:</b>						
33	Planned Number of Units						
34							
35	Unit Defined as:		Individual Hours	Devices	Payments	Payments	Contacts
36	Unit Cost						
37	Planned Persons Served						
38							
39							
40	<b>*All undesignated funds budgeted for a s</b>						
41							
42	05/06/25						

**Title III  
(Except III-E)**

	A	B	AC	AD	AE	AF	AG	AH
1	<b>PSA: 17/18</b>							
2								
3	<b>Planned Expenditures</b>		<b>Other Services</b>					
4	<b>Funding Source</b>		<b>Employment</b>	<b>Medication Management</b>	<b>Money Management</b>	<b>Outreach/ Public Information/ Education</b>	<b>Residential Repair &amp; Renovation</b>	<b>Socialization &amp; Recreation</b>
5	<b>Older Americans Act</b>							
6		Title III-B				75,000		
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10		Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	<b>Other Funds</b>							
13		Voluntary Contributions						
14		Other Non-Federal						
15		Fees						
16	<b>Other Federal</b>							
17		DMAS - Ombudsman						
18		Other Local Federal Funding						
19		NSIP						
20	<b>General Funds</b>							
21		OAA General						
22		Community Based						
23		Transportation						
24		Home Delivered Meals						
25		Supplemental Nutrition						
26		CCEVP						
27		Ombudsman						
28	<b>Undesignated Funds to OAA General*</b>							
29	<b>Undesignated Funds to CCEVP*</b>							
30	<b>Total Cash</b>					75,000		
31	<b>In-Kind Amount</b>							
32	<b>Service Data:</b>							
33	Planned Number of Units					7,500		
34								
35	Unit Defined as:		Individual Hours	Individual Hours	Individual Hours	# of Activities	Homes Repaired	Individual Hours
36	Unit Cost					\$10.00		
37	Planned Persons Served							
38								
39								
40	<b>*All undesignated funds budgeted for a s</b>							
41								
42	05/06/25							

**Title III  
(Except III-E)**

	A	B	AI	AJ	AK	AL	AM	AN	AO	AP
1	PSA: 17/18									
2										
3	Planned Expenditures			Legal	Elder Rights		Incentive	Administration	Grand Total	
4	Funding Source		Volunteer Programs	Legal Assistance	Elder Abuse Prevention	Local LTC Ombudsman	Incentive Program	Preparation & Administration	Total	
5	Older Americans Act									
6		Title III-B		5,000		30,000		10,000	476,000	
7		Title III-C(1)						40,000	297,000	
8		Title III-C(2)						25,000	450,000	
9		Title III-D							106,000	
10		Title VII - Ombudsman				85,000			85,000	
11		Title VII - Elder Abuse				3,600			3,600	
12	Other Funds									
13		Voluntary Contributions							30,000	
14		Other Non-Federal						46,000	111,000	
15		Fees								
16	Other Federal									
17		DMAS - Ombudsman				30,000			30,000	
18		Other Local Federal Funding								
19		NSIP							80,000	
20	General Funds									
21		OAA General							158,000	
22		Community Based							165,000	
23		Transportation							55,000	
24		Home Delivered Meals							200,000	
25		Supplemental Nutrition							45,000	
26		CCEVP							150,000	
27		Ombudsman				70,000			70,000	
28	Undesignated Funds to OAA General*									
29	Undesignated Funds to CCEVP*									
30	Total Cash			5,000		218,600		121,000	2,511,600	
31	In-Kind Amount									
32	Service Data:									
33	Planned Number of Units			100						
34										
35	Unit Defined as:		Individual Hours	Individual Hours	Contacts		# of Incentives			
36	Unit Cost			\$50.00						
37	Planned Persons Served			15						
38										
39										
40	*All undesignated funds budgeted for a s									
41										
42	05/06/25									



**Title III - E**

	A	B	C	D	E	F	G	H
2			This row is left available for your internal comments. For example, some agencies use it to indicate internal account numbers.					
3		<b>Planned Expenditures</b>	<b>Individual Counseling</b>	<b>Support Groups</b>	<b>Caregiver Training</b>	<b>Care / Service Coordination Level 2</b>	<b>Information and Assistance</b>	<b>Outreach/ Public Information/ Education</b>
4		<b>Funding Source</b>	<b>Individual Counseling</b>	<b>Support Groups</b>	<b>Caregiver Training</b>	<b>Care / Service Coordination Level 2</b>	<b>Communication Referral &amp; I&amp;A</b>	<b>Outreach/ Public Information/ Education</b>
5		<b>Older Americans Act</b>						
6		Title III-E		90,000				10,000
7		<b>Other Funds</b>						
8		Voluntary Contributions		25,000				
9		Other Non-Federal		20,000				
10		Fees						
11		<b>Other Federal</b>						
12		Other Local Federal Funding						
13		NSIP						
14		<b>General Funds</b>						
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20		<b>Undesignated Funds to OAA General *</b>						
21		<b>Total Cash</b>		135,000				10,000
22		<b>In-Kind Amount</b>						
23		<b>Service Data:</b>						
24		Planned Units of Service		1,000				
25		Unit Defined as:	Hours	Sessions	Hours	Individual Hours	Contacts	# of Activities
26		Unit Cost		\$135.00				
27		Planned Persons Served with a Caregiver						Est. Audience Size
28		Planned Caregivers Served		150				20
29		Planned Number of Caregivers Benefited		150				
30								
31		<b>*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding s</b>						
32		5/6/2025						

**Title III - E**

	A	B	I	J	K	L	M	N
2								
3	<b>Planned Expenditures</b>		<b>Respite Voucher</b>	<b>Respite Services</b>				
4	<b>Funding Source</b>		<b>Respite Voucher</b>	<b>Adult Day Care (Out of Home)</b>	<b>Homemaker (In-Home)</b>	<b>Personal Care (In-Home)</b>	<b>Institutional Respite (Out of Home Overnight)</b>	<b>Other</b>
5	<b>Older Americans Act</b>							
6		Title III-E		85,000				
7	<b>Other Funds</b>							
8		Voluntary Contributions						
9		Other Non-Federal		60,000				
10		Fees		30,000				
11	<b>Other Federal</b>							
12		Other Local Federal Funding						
13		NSIP						
14	<b>General Funds</b>							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	<b>Undesignated Funds to OAA General *</b>							
21	<b>Total Cash</b>			175,000				
22	<b>In-Kind Amount</b>							
23	<b>Service Data:</b>							
24	Planned Units of Service			2,750				
25	Unit Defined as:	# of Vouchers	Individual Hours	Individual Hours	Individual Hours	Individual Hours	Individual Hours	Define Here
26	Unit Cost		\$63.64					
27	Planned Persons Served with a Caregiver		15					
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited		15					
30								
31	<b>*All undesignated funds budgeted for a seource for that service, then the funds will be added to "CCEVP"</b>							
32	5/6/2025							

**Title III - E**

	A	B	O	P	Q	R	S	T
2								
3	<b>Planned Expenditures</b>							
4	<b>Funding Source</b>		<b>Assistive Technology/ DME / PERS - Devices</b>	<b>Assistive Technology/ DME / PERS - Payments</b>	<b>Chore</b>	<b>Consumable Supplies</b>	<b>Financial Consultation</b>	<b>Congregate Meals</b>
5	<b>Older Americans Act</b>							
6		Title III-E						
7	<b>Other Funds</b>							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	<b>Other Federal</b>							
12		Other Local Federal Funding						
13		NSIP						
14	<b>General Funds</b>							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	<b>Undesignated Funds to OAA General *</b>							
21	<b>Total Cash</b>							
22	<b>In-Kind Amount</b>							
23	<b>Service Data:</b>							
24	Planned Units of Service							
25	Unit Defined as:		Devices	Payments	Individual Hours	Payments	Individual Hours	Eligible Meals
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	<b>*All undesignated funds budgeted for a se</b>							
32	5/6/2025							

**Title III - E**

	A	B	U	V	W	X	Y	Z
2								
	Supplemental Services							
3								
4	Funding Source		Home Delivered Meals	Homemaker	Personal Care	Residential Repair & Renovation	Transportation	Assisted Transportation
5	Older Americans Act							
6		Title III-E						
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General *							
21	Total Cash							
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:		Meals	Individual Hours	Individual Hours	Homes Repaired	1-Way Trips	1-Way Trips
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a se							
32	5/6/2025							

**Title III - E**

	A	B	AA	AB	AC	AD	AE
2							
3	Planned Expenditures				Incentive Program	Administration	
4	Funding Source		Direct Payments	Other Supplemental Services	Incentive Program	Preparation & Administration	Total Title III-E
5	Older Americans Act						
6		Title III-E					185,000
7	Other Funds						
8		Voluntary Contributions					25,000
9		Other Non-Federal					80,000
10		Fees					30,000
11	Other Federal						
12		Other Local Federal Funding					
13		NSIP					
14	General Funds						
15		OAA General					
16		Community Based					
17		Transportation					
18		Home Delivered Meals					
19		Supplemental Nutrition					
20	Undesignated Funds to OAA General *						
21	Total Cash						320,000
22	In-Kind Amount						
23	Service Data:						
24	Planned Units of Service						
25	Unit Defined as:		# of Payments	Define Here	# of Incentives		
26	Unit Cost						
27	Planned Persons Served with a Caregiver						
28	Planned Caregivers Served						
29	Planned Number of Caregivers Benefited						
30							
31	*All undesignated funds budgeted for a se						
32	5/6/2025						